Mission Statement

The mission of the Idyllwild Arts Foundation is to promote and advance artistic and cultural development through education in a beautiful, natural environment conducive to positive personal growth.

The Idyllwild Arts Academy provides pre-professional training in the arts and a comprehensive college-preparatory curriculum to a diverse student body of gifted young artists from all over the world.

The Idyllwild Arts Summer Program provides art instruction and experiences of the highest caliber to a diverse student population of all ages and abilities.
Idyllwild Arts is located in the San Jacinto Mountains, high above Palm Springs and the Coachella Valley. It was founded in 1946 by Max and Bee Krone as a retreat from the rigors of urban life to support the cultural development of Southern California, a place where people of different backgrounds and cultures could celebrate their arts together.

Idyllwild Arts Foundation now operates two programs: the Summer Program, which is in its 62nd year of providing more than 100 different classes in the arts for students of all ages and abilities, and the Academy, founded in 1986, which is a fully accredited, independent, college preparatory high school for students with potential for a career in music, dance, theatre, visual arts, writing, moving pictures, or interdisciplinary arts.
Message from the Board Chair

It is my great privilege to present the Idyllwild Arts Foundation Annual Report for 2011 – 2012. More than the Chair of the Foundation’s Board of Governors, I am a proud parent of alumni of both the Summer Program and the Academy, as well as being a Summer Program participant myself.

The purpose of this report is to present to you, our most valued friends and supporters, a summary of the year’s activities as well as our financial report. Most important, we extend our thanks and recognition for your critical support of our mission and our programs.

Idyllwild Arts Foundation is thriving, with a full complement of Academy students and Summer Program participants, as well as receiving meaningful support from our volunteer leadership, our donors and our faculty and staff.

The leadership of my fellow Governors and the members of the LAF Board of Trustees, provides essential direction and oversight, while the hard work of our support group, the Associates of the Idyllwild Arts Foundation, brings needed scholarship funds and broad community participation.

Please accept my thanks for your understanding and support of the unique mission of Idyllwild Arts Foundation.

Sincerely,

Faith Raiguel
Board Chair

Idyllwild Arts Foundation

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Faith Raiguel, Idyllwild Arts Board Chair
Statement of Activities For the Year Ending June 30, 2012

Unrestricted

Revenue
- Academy Tuition and Fees 16,318,918
- Summer Program Fees 2,464,730
- Less Financial Aid and Scholarships (6,012,227)
- Net Academy Tuition and Summer Program Fees 12,771,421
- Contributions Including Releases from Restriction 3,067,306
- Auxiliary Revenue 513,224
- Special Events, Net of Expenditures 119,803
- Net Interest Income 68,496
- Total Revenues and Support 16,540,250

Expenses
- Program Expenses:
  - Academy 5,576,429
  - Summer 2,491,095
  - Auxiliary Services 477,043
- Support Services:
  - General and Administrative 3,062,789
  - Development 993,837
  - Marketing and Communication 481,595
- Total Expense 16,697,583

Temporarily Restricted

Revenues and Support
- Gifts, Grants and Contributions 1,649,928
- Total Revenues and Support 1,649,928

Permanently Restricted

Revenues and Support
- Gifts, Grants and Contributions 160,035
- Total Revenues and Support 160,035

Total
- Net Assets End of Year 22,393,994
Recognizing our Donors

Our Annual Report provides a special opportunity to recognize you, the members of the Idyllwild Arts family, for your generous support. Our sincere thanks go to the individuals listed on the following pages. While the greatest recognition of your support lies in the accomplishments of our students, what follows is a sincere effort to honor all of you who have done so much to enrich the Academy and the Summer Program. We have made every effort to be as accurate as possible in this report. If an error comes to your attention, please let the Advancement office know right away by calling 951-659-2171 x 2335.

Idyllwild Arts Foundation is committed to providing financial aid, where needed, for talented artists from many backgrounds. Your gifts provide the vital scholarship funds that give Idyllwild Arts the breadth and diversity that make a truly remarkable learning environment. Your gifts also cover essential program expenses in the Academy and Summer Program.

Donors to All Funds

Our grateful appreciation goes to those members of the Idyllwild Arts family whose gifts provided much needed support for various funds during the July 1, 2011 – June 30, 2012 fiscal year.

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YES! I Want to Help Talented Young Students Achieve Their Dreams.

Make your Annual Fund gift for Academy or Summer scholarships any time during the year by check or online at www.idyllwildarts.org. Or call Ian Schoenleber at 951-659-2171 ext. 2335 to discuss your philanthropic goals.
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Consider A Promised Future Gift to Idyllwild Arts.
Are you passionate about the “Idyllwild experience”? To ensure that the Summer Program and Academy continue to provide life-changing experiences to students and adults of all ages, please name Idyllwild Arts as a beneficiary in your Will. In addition to cash, other assets like real estate, IRA distributions, life insurance proceeds, charitable lead and remainder trusts, art, jewelry and more can be donated to Idyllwild Arts during your lifetime or by bequest.
Your gift to the endowment provides annual support to Idyllwild Arts’ highest priorities throughout your lifetime and beyond. Our sincere appreciation to the following donors who made endowment gifts in 2011 – 2012.

**Endowment Gifts**

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**Gifts In Kind**

We are honored to recognize those who donated various gifts in kind throughout the year as well as auction items for the successful 2012 Idyllwild Arts Gala honoring Barry Mann and Cynthia Weil.

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What is the Beatrice Krone Society?

It is an honorized group of individuals who have promised a future gift to Idyllwild Arts. They have done so in their Will, a Charitable Trust, IRA or Life Insurance beneficiary designation, or estate plans. For information about planned gifts and membership in the Krone Society, contact Ian Schoenleber at 951.659.2171 ext. 2335.

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In Honor of Barry Mann and Cynthia Weil for the 2012 Idyllwild Arts Gala

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The future of Idyllwild Arts will feature a host of new and improved facilities envisioned in our Master Plan and Capital Campaign. Currently, the trustees’ top fundraising priority is the William M. Lowman Concert Hall. We deeply appreciate the vision and generosity of the donors below who recognize the transformative potential of this spectacular new venue to be constructed in the center of campus, as well as the new Health Center and other vital capital projects already underway. The Concert Hall’s state of the art acoustics and expanded facilities will greatly enhance orchestral and choral music performances and enrich the educational experience for Academy students and Summer Program participants.

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Double Your Contribution and Honor Bill Lowman.

Make a gift today designated for the proposed new William M. Lowman Concert Hall, and your contribution will be matched by a generous donor who has offered a challenge grant to build this new state-of-the-art facility with world-class acoustics reflecting the abilities and aspirations of our students.

For information, call Ian Schoenleber at 951-659-2171 x 2335.
2012 Academy Report

The 26th year of the Academy was completed with the graduation of the Class of 2012 on June 2nd. This talented group completed challenging course work in music, visual arts, dance, theatre, moving pictures, creative writing, and interdisciplinary arts. The Academy demands much of its graduates in each of three important elements of our mission: pre-professional training in the arts, college preparatory academics, and positive personal growth. The discipline and focused effort required to succeed at the Academy are essential elements in the lives of our young artists as they face the next step of education and careers in the arts. This graduating class showed excellence in its performances, exhibitions of work, academic progress and their growth as citizens of our school, local and world communities. It is our commitment to make sure that students of all socio-economic backgrounds are able to attend our school and learn from our world-class program. This year was no exception with 56% of our students receiving financial aid. It is you who makes this possible and our students that could not attend otherwise thank you. Your investment in their future will be rewarded as these graduates take their place with the other Academy Alumni who’ve distinguished themselves in countless ways. Possibly even more exciting than watching their growth as students is witnessing what the do with an Academy education. I’m sure none of us will be disappointed.

Dr. Douglas Ashcraft, Dean of the Arts

The Summer Program

Steven Fraider, Steve Fraider, Interim Executive Director

For 63 consecutive summers, the Idyllwild Arts Summer Program has strived to fulfill its mission to “…provide arts instruction and experiences of the highest caliber to a diverse student population of all ages and abilities in a beautiful natural environment conducive to positive personal growth.” Over the past four summers of 2009–2012, we have continued to flourish in spite of unstable economic conditions around the world. In fact, the most recent summer programs, including 2012, have produced the best financial performance in the long history of the school. I would like to extend my most enthusiastic and heartfelt thanks to the hundreds of donors and friends who have continued to support Idyllwild Arts in both good and tough times. In addition, we are supremely grateful for the continuing attendance and support from the approximately 1700 students who participate in the program each summer.

Although the financial stability of recent summers is essential to our continuing success, the most significant work of the Summer Program takes place in more than 120 intensive programs and workshops for students of all ages and abilities in the fields of dance, film, music, theatre, visual arts, writing and Native American arts. For eight weeks, the campus buzzes with the intensive activity generated by hundreds of students energetically pursuing their passion in the arts. From Metals Week to our 270 student strong High School Instrumental Program and from Cahuilla Basketry to Children’s Center, adults, teenagers and children happily immerse themselves in the agony and the ecstasy of artistic exploration. Perhaps even more important is the fact that, over the past four summers, we have been able to assist more than 1500 young people participate in life changing arts experiences by means of financial aid and scholarships. Deserving students from families with limited financial resources have been supported by the generosity of charitable foundations and individuals who contribute nearly one half million dollars each year for summer financial aid. To those who offer such vital help, let me say that we absolutely, positively could not do it without you! Thank you. Thank you. Thank you!

Steven Fraider, Steve Fraider, Interim Executive Director

Dr. Douglas Ashcraft, Dean of the Arts
The Idyllwild Arts Annual Report is published for Idyllwild Arts parents, grandparents, family, alumni and friends. Correspondence may be sent to the editor at:

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